

CERTIFICATE

2015

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

Osage Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	5,412	4,191	0.800
Debt Service	10-113			
Library	12-1220	24,390	20,237	3.860
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503	20,000	15,597	3.822
Cemetery	79-1962	9,200	6,955	1.327
Special Machinery				
Totals	xxxxxx	59,002	46,980	9.809
Budget Summary	0			
Neighborhood Revitalization				
		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Osage Township	4,080,438
McCune	1,162,578
0	
Total Assessed Valuation	5,243,016 0
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: 2014


County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Osage Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 46,232
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 46,232

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 20,848	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 196,822	
5b. Personal property 2013	- 225,293	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ 1,375	
7. Total valuation adjustment (sum of 4, 5c, 6)	22,223	
8. Total estimated valuation July 1, 2014	5,246,254	
9. Total valuation less valuation adjustment (8 minus 7)	5,224,031	
10. Factor for increase (7 divided by 9)	0.00425	
11. Amount of increase (10 times 3)	+ \$ 197	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 46,429	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	46,429	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 693	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ 47,122	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Osage Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,722	246	2	34
Debt Service		0	0	0
Library	20,990	2,997	24	411
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	15,309	2,186	17	300
Cemetery	8,211	1,172	9	161
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	46,232	6,601	52	906

County Treasurer's Motor Vehicle Estimate	6,601	
County Treasurer's Recreational Vehicle Estimate	52	
County Treasurer's 16/20M Vehicle Estimate		906
Motor Vehicle Factor	0.14278	
Recreational Vehicle Factor	0.00112	
16/20M Vehicle Factor		0.01960

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: Osage Township
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$20,990	\$20,237
Delinquent Tax	\$466	\$466
Motor Vehicle Tax	\$2,319	\$2,997
Recreational Vehicle Tax	\$24	\$24
16/20M Vehicle Tax	\$324	\$411
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$24,123	\$24,135
Difference in Total Taxes:	\$12	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,071,626	\$5,246,254
Did Assessed Valuation Decrease?	No	
Levy Rate	4.139	3.857
Difference in Levy Rate:	(0.282)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Osage Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	4,281	4,281	969
Receipts:			
Ad Valorem Tax	3,812	1,722	xxxxxxxxxxxxxxxx
Delinquent Tax	57	96	96
Motor Vehicle Tax	339	242	246
Recreational Vehicle Tax	2	4	2
16/20 M Vehicle Tax	75	36	34
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,285	2,100	378
Resources Available:	8,566	6,381	1,347
Expenditures:			
Officers Pay	240	270	270
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	116	116	116
Publications	157	170	170
Operating Expenses	3,772	4,856	4,856
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,285	5,412	5,412
Unencumbered Cash Balance Dec 31	4,281	969	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	5,412	5,412	5,412
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,412
Tax Required			4,065
Delinquent Comp Rate:	3.1%		126
Amount of 2014 Ad Valorem Tax			4,191

Osage Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	3.1%		0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	863
Receipts:			
Ad Valorem Tax	14,713	20,990	xxxxxxxxxxxxxxxx
Delinquent Tax	371	466	466
Motor Vehicle Tax	2,496	2,319	2,997
Recreational Vehicle Tax	18	24	24
16/20M Vehicle Tax	277	324	411
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,875	24,123	3,898
Resources Available:	17,875	24,123	4,761
Expenditures:			
Operating Expenses	17,875	23,260	24,390
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,875	23,260	24,390
Unencumbered Cash Balance Dec 31	0	863	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	18,073	23,260	24,390
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		24,390
	Tax Required		19,629
Delinquent Comp Rate:	3.1%		608
Amount of 2014 Ad Valorem Tax			20,237

Osage Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	3,317	3,317	1,917
Receipts:			
Ad Valorem Tax	13,834	15,309	xxxxxxxxxxxxxx
Delinquent Tax	390	452	452
Motor Vehicle Tax	2,749	2,448	2,186
Recreational Vehicle Tax	21	21	17
16/20M Vehicle Tax	235	370	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,229	18,600	2,955
Resources Available:	20,546	21,917	4,872
Expenditures:			
Operating Expenses	17,229	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,229	20,000	20,000
Unencumbered Cash Balance Dec 31	3,317	1,917	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	20,000	20,000	20,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			20,000
			Tax Required
			15,128
Delinquent Comp Rate:	3.1%		469
Amount of 2014 Ad Valorem Tax			15,597

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	1,434	405	900
Receipts:			
Ad Valorem Tax	6,168	8,211	xxxxxxxxxxxxxx
Delinquent Tax	175	212	212
Motor Vehicle Tax	1,280	1,090	1,172
Recreational Vehicle Tax	10	11	9
16/20M Vehicle Tax	118	171	161
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,751	9,695	1,554
Resources Available:	9,185	10,100	2,454
Expenditures:			
Operating Expenses	8,780	9,200	9,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,780	9,200	9,200
Unencumbered Cash Balance Dec 31	405	900	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	9,200	9,200	9,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			9,200
			Tax Required
			6,746
Delinquent Comp Rate:	3.1%		209
Amount of 2014 Ad Valorem Tax			6,955

NOTICE OF BUDGET HEARING

The governing body of
Osage Township
Crawford County

will meet on August 6, 2014 at 6:30 P.M. at Osage Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	4,285	0.824	5,412	0.340	5,412	4,191	0.799
Debt Service							
Library	17,875	3.180	23,260	4.139	24,390	20,237	3.857
Road							
Special Road							
Noxious Weed							
Fire Protection	17,229	2.990	20,000	3.019	20,000	15,597	3.820
Cemetery	8,780	1.333	9,200	1.619	9,200	6,955	1.326
Special Machinery							
Totals	48,169	8.327	57,872	9.117	59,002	46,980	9.802
Less: Transfers	0		0		0		
Net Expenditure	48,169		57,872		59,002		
Total Tax Levied	39,671		46,232		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,764,471		5,071,626		5,246,254		
Township Assessed Valuation Only					4,082,894		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jim Huff
Osage Township Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

ss.

I, being first duly sworn, Deposes and says:

that he is Editor of The Morning Sun, a daily Newspaper printed in the State of Kansas, and of general circulation in Crawford County, Kansas, with a general paid in a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, fraternal publication.

that newspaper is a weekly published at least weekly 50 times a year; has been so continuously and uninterruptedly in said county and state for a period of more than five to the first publication of said notice; and has been admitted at the post office of Kansas, in said County as second class matter.

that the attached notice is a true copy thereof and was published in the regular and a of said newspaper for one (1) , consecutive day , the first thereof being made as aforesaid on the 26th day of July, 2014, quent publications being made on the following dates:

5th _____
6th _____
7th _____

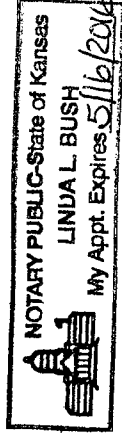
Andrew Nash
Editor

ed and sworn to before me this 26th day of July
Linda L. Bush
Notary Public

in expires: May 16, 2016

Printer's fee: \$ 115.19

Additional copies \$ _____



(Published in the Morning Sun on July 26, 2014)

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Osage Township

Crawford County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	4,285	0.824	5,412	0.340	5,412	4,191	0.799
Debt Service							
Library	17,875	3.180	23,260	4.139	24,390	20,237	3.857
Road							
Special Road							
Noxious Weed							
Fire Protection	17,229	2.990	20,000	3.019	20,000	15,597	3.820
Cemetery	8,780	1.333	9,200	1.619	9,200	6,955	1.326
Special Machinery							
Totals	39,871	3.072	57,872	3.117	59,002	46,983	3.892
Less: Transfers	0	0	0	0	0	0	0
Net Expenditure	39,871		57,872		59,002		
Total Tax Levied	39,871		46,232		XXXXXXXXXXXX		
Total Assessed Valuation	4,764,471		5,071,626		5,246,254		
Total Assessed Valuation Only					4,082,894		

Township Assessed Valuation Only

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase

Principal

Total

*Tax rates are expressed in mills.

Jim Huff

Osage Township Treasurer

	2012	2013	2014
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Principal	0	0	0
Total	0	0	0